

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:				PJs in State:	28		
% of Funds Committed	94.27 %	93.45 %	12	92.63 %	66	58	
% of Funds Disbursed	85.54 %	85.81 %	19	86.67 %	41	37	
Leveraging Ratio for Rental Activities	1.91	2.68	19	5.03	8	25	
% of Completed Rental Disbursements to All Rental Commitments***	77.27 %	79.20 %	28	88.14 %	10	10	
% of Completed CHDO Disbursements to All CHDO Reservations***	78.88 %	78.16 %	16	76.19 %	63	52	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	83.46 %	80.90 %	12	81.48 %	58	48	
% of 0-30% AMI Renters to All Renters***	56.60 %	49.63 %	4	45.62 %	83	70	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.73 %	96.41 %	15	96.17 %	51	45	
Overall Ranking:			In State:	18 / 28	Nationally:	32 38	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$78,077	\$56,613		\$28,750	15,057 Units	87.60 %	
Homebuyer Unit	\$27,777	\$16,328		\$15,714	1,347 Units	7.80 %	
Homeowner-Rehab Unit	\$7,535	\$12,145		\$21,140	785 Units	4.60 %	
TBRA Unit	\$0	\$5,986		\$3,230	2 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): New York City NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$140,158	\$155,010	\$6,489
State:*	\$125,778	\$100,530	\$17,112
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.34

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	4.6	15.1	8.8	50.0	Single/Non-Elderly:	38.1	41.9	18.1	50.0
Black/African American:	53.2	41.4	27.9	50.0	Elderly:	13.2	2.8	39.7	0.0
Asian:	0.6	10.9	25.7	0.0	Related/Single Parent:	33.4	22.4	18.1	50.0
American Indian/Alaska Native:	0.2	0.1	0.0	0.0	Related/Two Parent:	9.3	25.1	11.8	0.0
Native Hawaiian/Pacific Islander:	0.2	0.4	0.0	0.0	Other:	5.7	7.4	12.2	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.4	0.0	0.0					
Black/African American and White:	0.0	0.3	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.1	0.0					
Other Multi Racial:	2.1	1.3	0.6	0.0					
Asian/Pacific Islander:	0.3	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	38.7	29.9	36.8	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	43.9	23.6	35.9	50.0	Section 8:	22.7	2.2 [#]		
2 Persons:	22.3	19.3	35.4	50.0	HOME TBRA:	0.0			
3 Persons:	17.4	19.8	15.2	0.0	Other:	6.6			
4 Persons:	9.7	17.8	9.3	0.0	No Assistance:	70.7			
5 Persons:	4.5	10.3	3.2	0.0					
6 Persons:	1.6	5.2	0.9	0.0					
7 Persons:	0.4	2.2	0.1	0.0					
8 or more Persons:	0.2	1.6	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				65

* The State average includes all local and the State PJs within that state

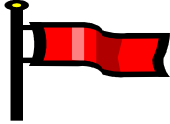
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): New York City State: NY Group Rank: 32
 (Percentile)
 State Rank: 18 / 28 PJs Overall Rank: 38
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	77.27	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	78.88	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	83.46	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	98.73	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	2.42	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

